

CITY OF KENORA
FIVE YEAR ANALYSIS - NON-CAPITAL SPECIAL PROJECTS / UNUSUAL SPENDING
SUMMARY OF NET COST

DEPT #	DESCRIPTION	NET TAX LEVY				
		2012	2013	2014	2015	2016
125	City Hall					
	Exterior repairs	0				
	Condenser Cooling Tower	0				
	Interior Painting		0			
	Boiler Replacement		0			
	Crawl Space Coverage			0		
152	Rentals					
	Interior painting/flooring replacement	0				
	Exterior painting	0				
312	Bridges					
	Bridge Inventory / Audit	0		0		0
	Matheson St Bridge Maint.		23,000	30,000		
	Parson St Bridge Maint.		23,000	24,000		
	Cameron Bay Bridge Maint.			23,000	65,000	
	Norlen Bridge Maint.				29,000	214,000
	Lajuennesse Bridge Maint.				29,000	55,000
	Wpg River East Bridge Maint.					124,000
352	Parking Rentals					
	Lighting replacement / security	0				
	Concrete rehabilitation	0				
381	Docks					
	Inventory Replacement	0				
711	Parks					
	Exterior Door & CS counter	12,000				
	Pearson/Norman walkway			55,000		
714	Coney Island					
	Gazebo Roof/Windbreak	0				
717	Ballfields					
	Repair & Shingle Conces. Roof	20,000				
	Portage Bay Tennis Court Resurf			25,000		
771	Kenora Public Library					
	Interior & Exterior Paint	0				
	Interior Flooring / Paint	0				
	Window Replacement	0				
	HVAC Control System	0				
	HVAC Replacement		0			
	Exterior Roof Replacement		0			
	Exterior Brick Repairs			0		
FUNCTIONAL TOTALS		32,000	46,000	157,000	123,000	393,000

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		2012	2013	2014	2015	2016
	Totals Forward	32,000	46,000	157,000	123,000	393,000
781	Lake of the Woods Museum					
	Furnace Replacement	0				
	Outside walkway & wayfinding	0				
	Quarry tile replacement		0			
	Storage room upgrades			0		
811	Planning Operations					
	DTR Facade Improvement	100,000				
	Black Sturgeon Lake			20,000		
831	Tourism					
	Concrete walkway	85,000				
FUNCTIONAL TOTALS		217,000	46,000	177,000	123,000	393,000